

City of Kenora - Program Net Cost Summary

Friday, February 10, 2012

Recreation and Cultural	2010			2011			2012		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
Parks	(\$536,410)			(\$569,706)	(\$33,296)	6.21%	(\$632,826)	(\$63,120)	11.08%
Kenora Assembly of Resources - Special Events	(\$136,500)			(\$151,500)	(\$15,000)	10.99%	(\$151,500)	\$0	0.00%
Kenora and Keewatin Recreation Centres	(\$1,574,952)			(\$1,673,321)	(\$98,369)	6.25%	(\$1,731,559)	(\$58,238)	3.48%
JM Arena and Complex	(\$26,999)			(\$20,030)	\$6,969	-25.81%	(\$19,542)	\$488	-2.44%
Recreation Programs	\$7,330			\$13,500	\$6,170	84.17%	\$18,500	\$5,000	37.04%
Community Events	(\$1,376)			(\$3,150)	(\$1,774)	128.92%	(\$4,200)	(\$1,050)	33.33%
Teams and Clubs	(\$24,000)			(\$24,000)	\$0	0.00%	(\$29,200)	(\$5,200)	21.67%
Kenora Public Library	(\$530,802)			(\$519,513)	\$11,289	-2.13%	(\$621,588)	(\$102,075)	19.65%
Lake of the Woods Museum	(\$216,927)			(\$227,073)	(\$10,146)	4.68%	(\$243,118)	(\$16,045)	7.07%
Total	(\$3,040,636)			(\$3,174,793)	(\$134,157)	4.41%	(\$3,415,033)	(\$240,240)	7.57%